



# Chicago Metropolitan Agency for Planning

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[www.cmap.illinois.gov](http://www.cmap.illinois.gov)

## CMAQ Project Selection Committee Meeting

### Annotated Agenda

July 22, 2009

10:00 a.m.

DuPage County Conference Room  
CMAQ Offices

Note: the meeting materials can be found at <http://www.cmap.illinois.gov/cmaq/minutes.aspx>

**1.0 Call to Order and Introductions** 10:00 a.m.  
Ross Patronskey, Committee Chair

**2.0 Agenda Changes and Announcements**

ACTION REQUESTED: Information.

**3.0 FY 2010 CMAQ Program**

3.1 FY 2010 and FY 2011 Program Marks

The status of CMAQ apportionments and the proposed mark will be discussed.

3.2 Staff recommendation for a FY 2010 CMAQ program

The staff proposed FY 2010 program will be presented. The staff proposal will be posted at the CMAP Web site, [http://www.cmap.illinois.gov/cmaq/fy2010\\_cmaq.aspx](http://www.cmap.illinois.gov/cmaq/fy2010_cmaq.aspx), prior to the meeting.

ACTION REQUESTED: Approval of mark and recommendation of proposed program to Transportation Committee.

**4.0 Project Changes**

4.1 Oak Park – Various Sidewalk Projects throughout Oak Park (TIP ID 04-06-0033)

The sponsor is requesting a cost increase. Staff recommends approval.

ACTION REQUESTED: Approval of staff recommendations.

**5.0 Program Management**

5.1 Reprogramming funds for projects approved in FY 2006 and earlier

A status on reprogramming these projects will be presented.

ACTION REQUESTED: Information

5.2 Expected letting of CMAQ projects

Staff has begun gathering information on which CMAQ projects are slated for upcoming lettings. A status report will be given.

ACTION REQUESTED: Information

**6.0 Public Comment**

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair's discretion. It should be noted that the exact time for the public comment period will immediately follow the last item on the agenda.

**7.0 Other Business**

**8.0 Next Meeting**

A meeting will follow the close of public comments on the recommended program. A separate meeting to consider program management is also proposed.

**9.0 Adjournment**

**CMAQ Project Selection Committee Members:**

____ Ross Patronsky, Chair	____ Les Nunes	____ Jeff Schielke
____ Martin Buehler	____ Mark Pitstick	
____ Luann Hamilton	____ Mike Rogers	

**Attending CMAQ Project Selection Committee Meetings at Sears Tower:**

CMAQ Project Selection Committee meetings are public meetings; the public is invited to attend. Passes are available for people attending these meetings at the CMAP offices. If you wish to attend but have not attended meeting regularly, please call or e-mail Doug Ferguson (312-386-8824, [dferguson@cmap.illinois.gov](mailto:dferguson@cmap.illinois.gov)) in advance to be added to the list. For requests or problems on the day of the meeting, please call the CMAP main reception desk at 312-454-0400. A driver's license, state ID, or passport will be required to enter.

# Chicago Metropolitan Agency for Planning

## Summary of FY 2010 Mark Estimation

Prior Apportionments		Notes
Total Apportionment 1992 - 2009	\$1,272,947,172	From IDOT
Total Rescissions 1992-2009	\$93,503,802	From IDOT
Reserve for Obligation Limitation	\$0	From IDOT - Offset by rescission.
Net Apportionment 1992 - 2009	\$1,179,443,370	
Northeastern Illinois Share	<b>\$1,122,948,032</b>	95.21% of net apportionment
<b>Prior Programming</b>		
Total Programmed 1992 - 2009	\$1,126,774,987	
Withdrawals 1992-2009	\$109,604,871	
Increases 1992-2009	\$131,982,956	Approximately \$19M increase from last year - several large projects included.
Net Programmed 1992 - 2009	<b>\$1,149,153,072</b>	
Unprogrammed Amount 1992-2009	-\$26,205,040	
<b>Estimated FY 2010 Mark</b>		
Apportionment	\$95,808,511	From n4510.697 for 2009. Net after 2% takedown for statewide planning and research
Reserve for FY 2009 and 2010 Rescissions	\$0	95.21% of FY 2009 rescission from N4510.707. End of SAFETEA-LU sweep not included. Possible 2010 rescission not included
Net Apportionment	\$95,808,511	
Northeastern Illinois Share	\$91,219,284	95.21% of net apportionment
FY 2010 Programming from Prior Years	\$43,992,709	Includes amounts previously reflected in prior programming, but moved to FY 2010 to accommodate cost increases
Estimated Available for CMAQ Programming	<b>\$21,021,535</b>	Unprogrammed amount from 1992-2009 plus estimated FY 2010 northeastern Illinois share less previously programmed amount. Does not include reserve for cost increases

**Anticipated Future Marks**

<b>FY 2011 Net Apportionment</b>	\$90,000,000	
<b>FY 2011 Programming from Prior Years</b>	\$16,251,000	Does not include FY 2011 funds to be programmed as part of FY 2010 program. Does not include funds moved to other fiscal years as part of reprogramming projects from FY 2006 and before
<b>Estimated Available for CMAQ Programming</b>	<b>\$73,749,000</b>	
<b>FY 2012 Net Apportionment</b>	\$90,000,000	
<b>FY 2012 Programming from Prior Years</b>	\$3,500,400	See comment for FY 2010 programming from prior years
<b>Estimated Available for CMAQ Programming</b>	<b>\$86,499,600</b>	
<b>FY 2013 Net Apportionment</b>	\$90,000,000	
<b>FY 2013 Programming from Prior Years</b>	\$0	See comment for FY 2010 programming from prior years
<b>Estimated Available for CMAQ Programming</b>	<b>\$90,000,000</b>	



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## MEMORANDUM

**To:** CMAQ Project Selection Committee

**Date:** July 16, 2009

**From:** Ross Patronsky, Senior Planner

**Re:** Staff Recommendation for FY 2010 CMAQ Program

---

The staff proposed FY 2010 CMAQ program is attached for consideration. \$21,055,800 in federal funds are programmed, approximately \$34,000 greater than the mark discussed with the CMAQ Project Selection Committee at the June 24, 2009 meeting. The proposed program incorporates 46 projects, and includes out year funding in the amount of \$23,399,600 for FY 2011, \$6,012,700 for FY 2012 and \$1,473,280 for FY 2013.

A program for FY 2011 CMAQ funds is also included. Currently, approximately \$17 million in CMAQ funds are programmed in FY 2011 from prior program years, giving an estimated mark of \$73 million, not including possible rescissions. Thus, beyond the \$23,399,600 programmed as part of the FY 2010, an additional \$43,819,398 was programmed for projects starting in FY 2011.

### **Considerations in Developing the FY 2010 Program**

In addition to the proposal rankings, project readiness, completion of projects started with prior year funds, and special considerations were taken into account when developing the proposed program.

In the bicycle facility category, for example, some proposals that ranked relatively well were passed over because the facility was oriented toward recreation, or because the proposal was to replace an existing, outmoded facility adjacent to a low-volume street.

In the same category, several proposals that were relatively low in the rankings were funded in order to complete previously-funded projects (e.g., BP06103232, Orland Park - Commuter and Bicycle Bridge over LaGrange Road, and BP01103325, CDOT - Navy Pier Flyover). Others were selected to take advantage of opportunities for right-of-way acquisition (e.g., BP02103255, Lincolnwood - Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail).

In the diesel emission reduction category, the highest-ranking proposal was not included due to readiness considerations. Several other proposals were partially funded, in order to include a broader range of vehicles and a broader geographical distribution in the benefits. The Amtrak and Franklin Park/IHB proposals were included to complete projects funded last year.

The private railroad proposals are included at a 65% federal/35% local share. It is noteworthy that the railroad projects from FY 2009 have moved rapidly toward implementation - several of them have project agreements in signature, and are either already obligated, or will be obligated shortly. Since the project agreements include the bidding specifications, acquisition will be able to start immediately upon notice to proceed.

In the intersection and signal interconnect categories, several proposals were received that did not seek funds until FY 2011. As has been discussed at Committee meetings, sponsors using their own funds for engineering and/or right-of-way acquisition want to secure funds for construction before proceeding with engineering. Since FY 2011 funds were programmed as well, these proposals could be accommodated. The Committee should consider whether to revise future calls for proposals to clarify that such proposals will or will not be considered.

No parking deck applications are recommended for funding. In addition to their high overall cost, staff notes that none of the proposals incorporate mixed-use development. The Committee may wish to consider clarifying in future calls for proposals that parking deck proposals are expected to include mixed uses.

### **Considerations for Including a FY 2011 Program**

The possibility of programming FY 2011 funds was raised at the June 24th Committee meeting. Although Committee members had concerns about this course of action, staff was asked to develop a draft FY 2011 program for consideration at the next meeting.

Since the FY 2010 mark was low, the FY 2011 program was completed largely by programming larger projects and intersection/signal interconnect proposals that were seeking their first year of funding in FY 2011.

In response to Committee member concern, sponsors of operations projects were contacted to determine their potential funding need in FY 2011. Where the future need was clear, staff included operating funds in FY 2011. In other cases, the need was less clear, so funding was not included. Note that sponsors of transit operations projects can always apply for year 2 and year 3 funding later if they continue the services (e.g., apply for "year 2" funding to cover the 3rd year of operations, and "year 3" to cover the fourth year).

Two factors contribute to the staff recommendation to program FY 2011 funds now, rather than holding a separate call for projects beginning in December. First, it is becoming apparent that the efforts to obligate CMAQ funds in a more timely fashion are not achieving the results needed. Second, CMAP's primary mission now is to develop a regional comprehensive plan - *GO TO 2040*. Staff resources for other efforts, including the CMAQ program, are limited.

Multi-year programming has been used since FY 2007, and sponsors of FY 2007 and 2008 projects were contacted several times to remind them of deadlines they were to meet. In addition, projects programmed prior to 2007 have been contacted, with considerable effort by the Planning Liaisons, to establish realistic timelines for completion.

Despite these efforts, the FY 2007 and FY 2008 programs have obligated only a small portion their funds. Of the projects programmed in FY 2007, \$8,881,668 of the \$33,095,301 programmed has been obligated to date, although all funds were to be obligated by the end of FY 2009. For FY 2008, the numbers are \$ 18,075,856 obligated to date out of \$113,204,502 programmed (although \$82,625,102 of the total was programmed for FY 2008 and 2009). At the end of FY 2006, the unobligated balance in the CMAQ program was \$169,630,391; at the end of FY 2009 it was \$255,665,306. This year (FY 2009), the region has just finished obligating its 2006 CMAQ funds, which would have otherwise lapsed on September 30<sup>th</sup>.

By programming FY 2011 now, staff time can be devoted to program management. Aggressive program management has proven effective with other funding sources in the region. However, if FY 2011 is programmed through a call for proposals beginning in December, little time will be available to manage the existing projects. There is a real risk that funds could lapse at the end of the fiscal year.

As noted at the June Committee meeting, the FY 2010 call for proposals did not mention the possibility of programming FY 2011 funds. Thus, there may be sponsors waiting for a FY 2011 call who will be unable to apply for funds when they are ready. Staff does not have a recommendation for mitigating this impact. However, the need to complete current projects, realizing their benefits and avoiding the loss of funds to the region, may offset this loss of opportunity. Some local sponsors have benefited by the increased funding available through the ARRA and the state's capital bill; this may also offset the impact of not having a separate FY 2011 call for CMAQ proposals.

Another argument for programming FY 2011 later is the fact that there is a lack of consensus on how the CMAQ program will be handled under reauthorization legislation. This is true, but there is no assurance that there will be any more clarity by next spring, when the FY 2011 proposals will need to be submitted. In either case, the region will need to proceed under a "stay the course" assumption and adjust the program when reauthorization actually occurs.

###

# Chicago Metropolitan Agency for Planning

## FY 2010 CMAQ Staff Proposal - Project Detail

Chicago Metropolitan Agency for Planning					uncommitted cost over 10%	Prior Funds - unobligated	Proposal has Prior CMAQ						\$/Kg > \$2,000	
FY 2010 CMAQ Staff Proposal - Project Detail					46 proposed projects; proposed funding:		\$21,055,800	\$67,218,998	\$19,816,700	\$1,793,280	\$1,600,000	\$111,484,778		
					Uncommitted costs for proposed projects:		\$100,000							
	Council	CMAQ ID	Sponsor	Facility to be Improved	Project Total	Application Federal	Proposed Program	Proposed 2011	Proposed 2012	Proposed 2013	Proposed 2014	Proposed Total	\$ Per Kg VOC Eliminated	
Bicycle Encouragement	Chicago	BP01103378	CDOT	Chicago Bikes Marketing Campaign- Phase III	\$500,000	\$400,000	\$400,000					\$400,000	\$6,152	
	Chicago	BP01103377	CDOT	Marketing for Chicago's Public Bike System	\$1,667,500	\$1,334,000						\$0	\$9,112	
Bicycle Facilities	Southwest	BP06103223	Palos Heights	Southland Safe Routes to Parks	\$116,500	\$93,200						\$0	\$171,475	
	North Central	BP04103260	Oak Park	Augusta St bike lane from IL 43/Harlem Ave to Austin Blv	\$54,000	\$43,200	\$43,200					\$43,200	\$13	
	North Central	BP04103258	Oak Park	Division St from IL 43/Harlem Ave to Austin Blv -- on-street facility	\$48,000	\$38,400	\$38,400					\$38,400	\$49	
	North Central	BP04103259	Oak Park	Chicago Ave bike lane from IL 43/Harlem Ave to Austin Blv	\$82,400	\$65,900	\$65,900					\$65,900	\$75	
	Northwest	BP03103250	Arlington Heights	McDonald Creek Bike Path Improvements (sidepath and park path)	\$320,000	\$242,000	\$242,000					\$242,000	\$318	
	Kane	BP09103257	Sleepy Hollow	Bike Path (multiuse sidepath) Parallel to Sleepy Hollow Rd south to Township Property	\$114,000	\$91,200	\$9,600	\$81,600					\$91,200	\$653
	North Shore	BP02103256	Lincolnwood	Lincolnwood Commonwealth Edison (ComEd) Utility ROW / Skokie Valley Bike/Multiuse Trail	\$1,020,000	\$816,000	\$28,000	\$84,000	\$704,000				\$816,000	\$686
	Northwest	BP03103261	Des Plaines	Des Plaines River Trail Improvements from Touhy Ave to Algonquin Rd	\$994,600	\$712,500							\$0	\$740
	Northwest	BP03103304	Hoffman Estates	Harmon Blv / Huntington ROW / Huntington Blv from Bode Rd to Hassell Rd	\$402,000	\$280,000							\$0	\$998
	Northwest	BP03103249	Arlington Heights	Creekside Park Bike Path (sidepath and park path)	\$310,000	\$240,000							\$0	\$1,133
	Lake Northwest	BP10103292	Grayslake	Washington St Bike Path (sidepath)	\$950,600	\$760,480	\$59,200		\$40,000	\$661,280			\$760,480	\$1,203
		BP03103248	Schaumburg	Martingale Road Bikeway	\$1,567,000	\$1,254,000							\$0	\$2,029
	DuPage	BP08103297	Carol Stream	Fair Oaks Rd Sidepath from St Charles Rd to Oxford St	\$1,939,250	\$386,500							\$0	\$2,297
	Northwest	BP03103302	Rolling Meadows	Rolling Meadows-Euclid Ave Bike Path From Plum Grove Road to Hicks Road	\$442,000	\$32,000							\$0	\$2,313
	Lake	BP10103253	Mundelein	Mudelein Bike (Multiuse) Trail System sidepath (Butterfield Rd)	\$417,400	\$333,900							\$0	\$2,534
	McHenry	BP11103291	Lakewood	Huntley Rd Bikepath Improvements (on- street bike lanes)	\$939,000	\$751,200							\$0	\$2,543
	Will	BP12103294	Lockport	Division St / Farrell Rd Bicycle and Pedestrian facility Improvement Project (from Briggs St w to Farrell, then north to 7th st)	\$341,500	\$265,200							\$0	\$2,557
Northwest	BP03103300	Rolling Meadows	Quentin Rd Bike Path from Silentbrook Ln to Hartung Rd	\$730,000	\$72,000							\$0	\$2,714	
Will	BP12103243	Homer Glen	Homer Glen Community Trail - South Extension	\$1,521,000	\$1,216,800							\$0	\$3,126	
North Shore	BP02103298	Wilmette	Skokie Valley Trail from Lake Cook Rd to Old Orchard Rd	\$4,727,000	\$321,000							\$0	\$3,328	
Northwest	BP03103301	Rolling Meadows	Euclid Ave Bike Path from Rohlwing Rd to Salt Creek Ln	\$597,000	\$72,000							\$0	\$3,691	
Kane	BP09103241	Yorkville	IL 47/Bridge St sidepath from IL 71 to Kennedy Rd	\$909,120	\$727,296							\$0	\$3,729	
Northwest	BP03103303	Hoffman Estates	I-90 Bicycle/Pedestrian Underpass at CN Railroad ROW	\$437,000	\$334,400							\$0	\$3,974	
DuPage	BP08103237	Bensenville	Redmond Park Bike-Ped Path Improvements	\$551,200	\$440,960							\$0	\$4,086	



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## FY 2010 CMAQ Staff Proposal - Project Detail

Chicago Metropolitan Agency for Planning													uncommitted cost over 10%	Prior Funds - unobligated	Proposal has Prior CMAQ						\$/Kg > \$2,000
FY 2010 CMAQ Staff Proposal - Project Detail													46 proposed projects; proposed funding:		\$21,055,800	\$67,218,998	\$19,816,700	\$1,793,280	\$1,600,000	\$111,484,778	
													Uncommitted costs for proposed projects:		\$100,000						
	Council	CMAQ ID	Sponsor	Facility to be Improved	Project Total	Application Federal	Proposed Program	Proposed 2011	Proposed 2012	Proposed 2013	Proposed 2014	Proposed Total	\$ Per Kg VOC Eliminated								
	Northwest	BP03103254	Mount Prospect	Bike/Ped Bridge across US 14 (Northwest Highway) and Union Pacific RR tracks	\$2,909,500	\$2,327,600						\$0	\$4,176								
	Southwest	BP06103232	Orland Park	Commuter & Bicycle Bridge over LaGrange Rd/US 45 at IL 7/Southwest Hwy	\$1,446,000	\$664,000		\$664,000				\$664,000	\$4,340								
	Lake	BP10103245	Lake County	Prairie Crossing Bike Path/Midlothian Rd sidepath	\$2,629,788	\$2,044,800	\$134,400	\$1,910,400				\$2,044,800	\$4,466								
	McHenry	BP11103286	McHenry County Conservation District	Oak St to Veterans Acres Park Bikepath (multi-use)	\$1,409,000	\$840,000	\$440,960					\$440,960	\$4,599								
	Kane	BP09103236	Carpentersville	Maple Ave from Washington St to L W Besinger Dr	\$947,000	\$189,600						\$0	\$4,962								
	North Shore	BP02103295	Glenview	Techny Trail Segment 4 - Two Sections	\$455,000	\$364,000						\$0	\$5,396								
	Will	BP12103234	Minooka	Wapella St Bike Path from Wabena St to Rivers Edge Dr	\$225,150	\$180,120						\$0	\$5,523								
	North Shore	BP02103255	Lincolnwood	Lincolnwood Union Pacific (UP) Rail Line/Weber Spur Bike/Multiuse Trail	\$6,135,000	\$4,908,000	\$36,000	\$4,872,000				\$4,908,000	\$5,553								
	Chicago	BP01103325	CDOT	Lakefront Trail-Navy Pier Flyover	\$28,335,500	\$13,696,000	\$6,496,000	\$7,200,000				\$13,696,000	\$5,754								
	Kane	BP09103240	Yorkville	US 34/Veterans Prk sidepath from Center Prk to Eldamain Rd	\$970,975	\$776,780						\$0	\$5,774								
	Will	BP12103252	Romeoville	Bike (Multiuse) Path in ComEd ROW connecting Romeoville and Plainfield	\$1,865,000	\$1,492,000						\$0	\$5,895								
	McHenry	BP11103238	Crystal Lake	Pingree Rd Segment 3 Bike Path	\$375,000	\$264,000						\$0	\$8,370								
	Kane	BP09103239	Yorkville	Kennedy Road sidepath from Bailey Rd to IL 47/Bridge St	\$161,800	\$129,440						\$0	\$10,298								
	Kane	BP09103299	Kane County DOT	Stearns Road Bicycle and Pedestrian Bridge	\$2,959,400	\$2,172,000						\$0	\$13,028								
	Will	BP12103235	Minooka	Lion's Park Bike Path	\$603,825	\$483,060						\$0	\$13,806								
	Will	BP12103247	Forest Preserve District of Will County	Veterans Memorial Trail from International Dr to Centennial Trail	\$1,447,000	\$1,045,000						\$0	\$14,205								
	Lake	BP10103233	Wauconda	Garland Rd from Gossell Rd to Old Rand Rd/Main St	\$880,000	\$300,000						\$0	\$15,033								
	Kane	BP09103307	South Elgin	Collins St Bicycle and Pedestrian Bridge from Wills to State St	\$1,791,000	\$1,403,800						\$0	\$15,775								
	Kane	BP09103305	Elgin	Elgin Bikeway Plan Sherman Hospital-Metra Station Sidepath from Lyle Ave (Big Timber Metra Station) to Randall Rd/Big Timber Rd	\$200,000	\$160,000						\$0	\$17,552								
	Kane	BP09103284	Sugar Grove	Blackberry Creek Shared -Use Path Bridge	\$485,000	\$388,000						\$0	\$30,330								
	DuPage	BP08103246	Woodridge	Woodridge Bicycle/Pedestrian Bridge over IL 53	\$5,427,000	\$1,340,000						\$0	\$32,993								
	Chicago	BP01103326	CDOT	35th St Bicycle-Pedestrian Bridge	\$17,592,000	\$5,334,000						\$0	\$62,559								
	Kane	BP09103242	Yorkville	Somonauk St/Game Farm Rd Sidepath from IL 47 to US 34	\$9,616,800	\$134,560						\$0	\$203,586								
	Lake	BP10103251	Lake County Forest Preserves	Gilmer Road Bike (Multiuse) Path Underpass	\$3,541,000	\$2,654,000						\$0	\$912,854								
Bicycle Parking	Regionwide	BP13103373	CTA	Suburban Station Bike Parking Improvements	\$24,000	\$19,200	\$19,200					\$19,200	\$581								
	Central	BP05103374	Berwyn	Berwyn and Riverside Bicycle Parking and Marketing	\$32,300	\$25,840	\$25,840					\$25,840	\$2,358								
	Northwest	BP03103375	Arlington Heights	Green Bike Facility	\$151,500	\$112,000	\$112,000					\$112,000	\$7,293								
	Chicago	BP01103379	CDOT	Congress Parkway Bike Center	\$6,600,000	\$5,280,000						\$0	\$10,850								
	South	BP07103376	Matteson	Old Plank Rd Trail Enhancements	\$516,000	\$211,000						\$0	\$147,634								

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## FY 2010 CMAQ Staff Proposal - Project Detail

Chicago Metropolitan Agency for Planning						uncommitted cost over 10%	Prior Funds - unobligated	Proposal has Prior CMAQ						\$/Kg > \$2,000	
FY 2010 CMAQ Staff Proposal - Project Detail						46 proposed projects; proposed funding:			\$21,055,800	\$67,218,998	\$19,816,700	\$1,793,280	\$1,600,000	\$111,484,778	
						Uncommitted costs for proposed projects:			\$100,000						
	Council	CMAQ ID	Sponsor	Facility to be Improved	Project Total	Application Federal	Proposed Program	Proposed 2011	Proposed 2012	Proposed 2013	Proposed 2014	Proposed Total	\$ Per Kg VOC Eliminated		
Bottleneck Elimination	Kane	BE09103270	Kane County	Fabyan Pwk from Nagle Blv to IL 25	\$2,575,900	\$2,060,700	\$100,000	\$332,000	\$1,628,700			\$2,060,700	\$10,468		
	South	BE07103228	South Holland	170th St Grade Separation at Canadian National Railroad	\$30,497,000	\$11,558,000						\$0	\$12,183		
	Kane	BE09103269	Kane County	Fabyan Pwy from Heather Rd to IL 31	\$3,847,300	\$3,077,800						\$0	\$13,624		
	Lake	BE10103226	Lake County DOT	Washington St from Cedar Lake Rd to Hainesville Rd	\$14,641,000	\$10,357,300						\$0	\$27,780		
	Northwest	BE03103227	Des Plaines	Algonquin Rd Grade Separation at UP Railroad/Milwaukee Subdivision	\$27,581,000	\$1,681,600						\$0	\$68,344		
	McHenry	BE11103225	McHenry County Division of Transportation	Walkup Rd/Crystal Lake Rd from south of Bull Valley Rd to Crystal Springs Rd	\$8,023,000	\$4,800,000	\$0 No Benefit								
	Will	BE12103224	Monee	Cleveland Dr and Hamilton Rd at Monee- Manhattan Rd	\$1,760,000	\$1,384,000	\$0 No Benefit								
Commuter Parking	Will	CP12103230	Romeoville	135th St Metra Parking Lot	\$4,275,000	\$3,420,000	\$260,000	\$320,000	\$2,840,000			\$3,420,000	\$431		
	Kane	CP09103229	Aurora	Route 59 Commuter Station Parking Lot Addition at Meridian Dr	\$1,928,000	\$1,382,000						\$0	\$635		
	Chicago North Central	CP01103231 CP04103296	CDOT Maywood	91st St Station Parking, RI-Bev Maywood Train Station Commuter Parking	\$5,325,000 \$873,000	\$4,260,000 \$698,400	\$0 No Benefit								
Demonstration	Chicago	DE01103262	CTA	Market-Brand Stewardship	\$500,000	\$400,000						\$0	Demo		
	Chicago	DE01103263	CTA	Multi-Lingual CTA Service Marketing	\$350,000	\$280,000						\$0	Demo		
	Chicago	DE01103264	CTA	Market - O'Hare International Airport and Midway Airport	\$1,800,000	\$1,440,000						\$0	Demo		
Diesel Emissions Reduction	Chicago	DR01103208	CTA	Diesel Particulate Filter Retrofit for CTA Buses	\$14,900,000	\$11,920,000						\$0	\$252		
	Regionwide	DR13103219	Cook County Dept of Environmental Control	Cook County DPF Diesel Retrofit	\$2,913,693	\$2,330,954	\$582,738					\$582,738	\$110		
	Chicago	DR01103209	IEPA	Retrofit of Amtrak Switcher Engines	\$1,500,000	\$1,200,000	\$1,200,000					\$1,200,000	\$131		
	South	DR07103216	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	\$6,000,000	\$3,900,000	\$2,925,000	\$975,000				\$3,900,000	\$133		
	Regionwide	DR13103211	Franklin Park	Indiana Harbor Belt Railroad Switcher Engine Retrofit	\$1,474,000	\$1,179,200	\$958,100					\$958,100	\$145		
	North Central	DR04103212	Berkeley	Union Pacific Proviso Railyard Switcher Engine Retrofit	\$12,800,000	\$8,320,000		\$5,200,000				\$5,200,000	\$168		
	Regionwide	DR13103215	Riverdale	Indiana Harbor Belt Railroad Retrofit	\$7,140,000	\$5,712,000		\$4,641,000				\$4,641,000	\$176		
	Southwest	DR06103213	Bedford Park	BRC Clearing Yard Switcher Retrofit	\$4,305,000	\$3,444,000		\$2,798,250				\$2,798,250	\$183		
	Lake	DR10103218	Lake County	Diesel Retrofit Project	\$36,000	\$23,400	\$23,400					\$23,400	\$71		
	Regionwide	DR13103221	IEPA	Norfolk Southern Railway Co Switchyard Diesel Locomotive Retrofit Project	\$13,000,000	\$8,450,000						\$0	\$230		
	Northwest	DR03103210	Hoffman Estates	Diesel Fleet Emissions Reduction Project	\$277,000	\$221,600	\$221,600					\$221,600	\$413		
	Regionwide	DR13103220	Pace	Diesel Engine Retrofits	\$5,850,000	\$4,690,000	\$2,340,000	\$2,340,000				\$4,680,000	\$539		
	Regionwide	DR13103381	Metra	Installation of GenSets on Two Metra Switch Engines	\$3,500,000	\$3,500,000						\$0	\$857		
	South DuPage	DR07103214 DR08103217	Riverdale Itasca	Diesel Vehicle Replacement Program Public Works Diesel Emissions Reduction Project	\$275,000 \$75,000	\$220,000 \$60,000						\$0 \$0	\$12,125 \$11,482		
	Regionwide	DR13103222	IDOT	IDOT Maintenance Fleet Air Pollution Reduction Effort	\$1,870,000	\$1,496,000						\$0	\$1,575		
	Intersection Improvement	North Shore	II02103313	IDOT	Golf Rd at Harms Rd	\$828,000	\$576,000		\$96,000	\$480,000			\$576,000	\$641	
Kane		II09103335	IDOT	IL 31 at Big Timber Rd	\$1,380,000	\$960,000		\$160,000	\$800,000			\$960,000	\$971		
Northwest		II03103317	IDOT	IL 59 at W Bartlett Rd	\$828,000	\$576,000		\$96,000	\$480,000			\$576,000	\$996		

# Chicago Metropolitan Agency for Planning

## FY 2010 CMAQ Staff Proposal - Project Detail

Chicago Metropolitan Agency for Planning				uncommitted cost over 10%	Prior Funds - unobligated	Proposal has Prior CMAQ							\$/Kg > \$2,000
FY 2010 CMAQ Staff Proposal - Project Detail				46 proposed projects; proposed funding:		\$21,055,800	\$67,218,998	\$19,816,700	\$1,793,280	\$1,600,000	\$111,484,778		
				Uncommitted costs for proposed projects:		\$100,000							
					Application	Proposed						\$ Per Kg	
Council	CMAQ ID	Sponsor	Facility to be Improved	Project Total	Federal	Program	Proposed 2011	Proposed 2012	Proposed 2013	Proposed 2014	Proposed Total	Eliminated	VOC
South	II07103320	IDOT	IL 394 at Sauk Trail	\$932,000	\$648,000			\$540,000			\$648,000	\$1,021	
North Shore	II02103274	Glenview	Patriot Blv at Independence Ave	\$389,000	\$256,000	\$256,000					\$256,000	\$1,087	
Lake	II10103341	IDOT	IL 176 at Roberts Rd	\$690,000	\$480,000						\$0	\$1,139	
Kane	II09103336	IDOT	IL 56 at Hart Rd/Mitchell Rd	\$828,000	\$576,000						\$0	\$1,281	
North Shore	II02103312	IDOT	Willow Rd at Pfingsten Rd	\$828,000	\$576,000						\$0	\$1,331	
Northwest	II03103314	IDOT	US 20 from Bartlett Rd to Oak Ave	\$1,104,000	\$768,000						\$0	\$1,341	
Northwest	II03103316	IDOT	IL 62 at New Wilke Rd	\$888,000	\$576,000						\$0	\$1,593	
South	II07103282	Tinley Park	183rd St at Oak Park Ave	\$2,760,000	\$2,208,000		\$144,000	\$144,000	\$320,000	\$1,600,000	\$2,208,000	\$1,897	
Northwest	II03103265	Hoffman Estates	IL 59 at Shoe Factory Rd	\$1,280,000	\$1,024,000	\$64,000	\$160,000	\$800,000			\$1,024,000	\$1,967	
DuPage	II08103277	DuPage County DOT	75th St from Cass Ave to Plainfield Rd	\$12,642,085	\$9,729,600						\$0	\$2,140	
Northwest	II03103315	IDOT	Barrington Rd at Bode Rd	\$552,000	\$384,000						\$0	\$3,498	
Northwest	II03103319	IDOT	Cumberland Circle Improvement at Golf Rd/State St/Wolf Rd/Broadway St	\$860,000	\$688,000						\$0	\$4,735	
Lake	II10103338	IDOT	US 12 Southbound Ramp at IL 176	\$552,000	\$384,000						\$0	\$5,814	
Northwest	II03103318	IDOT	IL 68/E Dundee Rd at S Barrington Rd	\$828,000	\$576,000						\$0	\$6,823	
McHenry	II11103278	Cary	Silver Lake Rd at Three Oaks Rd	\$739,000	\$591,200						\$0	\$7,467	
Kane	II09103266	Kane County	Orchard Rd at Countryside Dr	\$1,195,000	\$956,000						\$0	\$11,715	
DuPage	II08103280	Burr Ridge	Madison St from Joliet Rd/Frontage Rd to 83rd St	\$4,409,900	\$238,000						\$0	\$11,967	
Kane	II09103267	Kane County	Kirk Rd at Giese Rd	\$1,360,900	\$1,088,700						\$0	\$11,984	
Lake	II10103340	IDOT	US 45 at IL 173/Rosecrans Rd	\$828,000	\$576,000						\$0	\$24,663	
North Shore	II02103276	Cook County Highway Department	Old Orchard Rd at I-94 NB Ramps	\$5,928,250	\$3,060,600						\$0	\$27,600	
Will	II12103289	Romeoville	IL 53 at Material Service Dr	\$2,689,000	\$2,071,000						\$0	\$36,564	
DuPage	II08103275	Elmhurst	IL 56/Butterfield Rd at Commonwealth Ln	\$1,814,000	\$425,200						\$0	\$56,950	
Kane	II09103268	Kane County	Hughes Rd at Fabyan Pwy	\$1,534,800	\$1,227,800						\$0	\$61,672	
Will	II12103285	New Lenox	Cedar Rd at Francis Rd	\$1,405,730	\$1,044,580						\$0	\$126,698	
North Shore	II02103279	Wilmette	Skokie Blv/US 41 at Hibbard Rd	\$2,566,000	\$2,052,000						\$0	\$224,317	
Northwest	II03103272	Schaumburg	Salem Dr at Schaumburg Rd	\$635,000	\$508,000						\$0	No Benefit	
South	II07103290	Richton Park	Richton Rd from Sauk Trail to Governors Hwy	\$580,000	\$464,000						\$0	Ineligible	
DuPage	II08103281	Wood Dale	IL 19/Irving Park Rd at Wood Dale Rd	\$24,535,000	\$6,488,000						\$0	Ineligible	
Kane	II09103273	Hampshire	IL 72 at State St	\$320,000	\$256,000						\$0	No Benefit	
Kane	II09103283	Carpentersville	IL 68/Dundee Rd from West of Golfview Ln to East of Wakefield Dr	\$1,088,000	\$585,600						\$0	No Benefit	
Kane	II09103287	Aurora	Montgomery Rd at Normantown Rd	\$610,000	\$432,000						\$0	No Benefit	
Kane	II09103288	Aurora	Indian Trail Rd at Pennsylvania Ave	\$547,000	\$438,000						\$0	No Benefit	
Kane	II09103334	IDOT	IL 64 at Peck Rd	\$690,000	\$480,000						\$0	No Benefit	
Lake	II10103339	IDOT	IL 120 at Hainesville Rd	\$552,000	\$384,000						\$0	No Benefit	
Will	II12103271	Will County Department of Highways	Manhattan-Monee Rd at Egyptian Trail	\$270,050	\$212,040						\$0	No Benefit	
Other	Will	II12103293	Lockport	Division St at Briggs St	\$435,000	\$340,000					\$0	No Benefit	
	Regionwide	OT13103355	CDOE	Metropolitan Mayors Caucus Idling Reduction Program-Year 1	\$208,500	\$140,600	\$140,600				\$140,600	\$22	
	Regionwide	OT13103357	IEPA	Northeastern Illinois Public Information and Education Campaign for Clean Air	\$687,500	\$550,000	\$550,000	\$550,000			\$1,100,000	\$162	
	Regionwide	OT13103354	IDOT	I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion Monitoring, Incidence Detection and Traveler Information	\$6,250,000	\$4,840,000					\$0	\$378	
	Regionwide	OT13103353	IDOT	I-80 ITS Instrumentation from I-55 to I-294	\$10,100,000	\$8,080,000					\$0	\$709	
	Regionwide	OT13103356	RTA	Clean Air Commuter Challenge	\$408,000	\$326,400	\$326,400				\$326,400	\$813	

# Chicago Metropolitan Agency for Planning

## FY 2010 CMAQ Staff Proposal - Project Detail

Chicago Metropolitan Agency for Planning					uncommitted cost over 10%	Prior Funds - unobligated	Proposal has Prior CMAQ							\$/Kg > \$2,000	
FY 2010 CMAQ Staff Proposal - Project Detail					46 proposed projects; proposed funding:		\$21,055,800	\$67,218,998	\$19,816,700	\$1,793,280	\$1,600,000	\$111,484,778			
					Uncommitted costs for proposed projects:		\$100,000								
	Council	CMAQ ID	Sponsor	Facility to be Improved	Project Total	Application Federal	Proposed Program	Proposed 2011	Proposed 2012	Proposed 2013	Proposed 2014	Proposed Total	\$ Per Kg VOC Eliminated		
Parking Deck	Chicago	OT01103352	CDOT	Dynamic Event/Incident Traveler Information System	\$3,900,000	\$2,808,000						\$0	\$1,450		
	Chicago	OT01103351	CDOE	I-GO Plug-in Hybrid Electric Vehicles Project	\$1,110,000	\$888,000						\$0	\$385,417		
	Northwest	PD03103308	Palatine	Palatine Parking Deck at Smith St and Wilson St	\$1,490,000	\$1,120,800						\$0	\$803		
	Northwest	PD03103309	Barrington	North Commuter Parking Structure	\$14,682,000	\$8,232,000						\$0	\$953		
	South	PD07103311	Tinley Park	North St Commuter Parking Deck	\$19,500,000	\$11,200,000						\$0	\$1,113		
Pedestrian	North Central	PD04103310	Bellwood	Bellwood/Melrose Park Parking Deck for New Station	\$17,683,000	\$14,145,000							\$0	No Benefit	
	Chicago	BP01103327	CDOT	"Walk-to-Transit" Series 2 (Ped improvements near 5 CTA Stations)	\$1,060,000	\$848,000	\$160,000	\$688,000				\$848,000	\$93		
	Chicago	BP01103324	CDOT	"Safe Routes to HIGH SCHOOLS" - Citywide	\$1,230,000	\$984,000	\$292,000	\$692,000				\$984,000	\$114		
	North Shore	BP02103337	Glenview	South Greenwood Rd sidewalks from Linneman St to Glenview Rd	\$142,600	\$107,680	\$107,680					\$107,680	\$447		
	Northwest	BP03103345	Arlington Heights	Pedestrian Facility - Methodist Park Perimeter Sidewalk	\$145,000	\$108,000						\$0	\$884		
	DuPage	BP08103342	Bensenville	Jefferson St Sidewalk Improvements Evergreen St to York Rd	\$324,000	\$259,200	\$21,600	\$237,600				\$259,200	\$981		
	South	BP07103343	Oak Forest	158th St and 155th St Sidewalk Project between Laramie Ave and Cicero Ave	\$248,000	\$138,400	\$138,400					\$138,400	\$1,085		
	Southwest	BP06103323	Worth	Southwest Highway/IL 7 Sidewalks - 76th Ave to IL 43/Harlem Ave	\$344,000	\$241,000	\$241,000					\$241,000	\$1,354		
	Lake	BP10103333	Round Lake Park	IL 134/Main Street Sidewalk Project from west village limit to east village limit	\$335,000	\$268,000	\$7,000	\$261,000				\$268,000	\$1,534		
	Southwest	BP06103322	Worth	111th St sidewalks -- 76th Ave to Octavio Ave	\$313,000	\$219,000						\$0	\$1,730		
	South	BP07103347	Park Forest	Lincoln Hwy Pedestrian Path from Orchard Dr to 200 ft west of Indian Ave (at underpass to Metra station)	\$389,000	\$311,200						\$0	\$3,176		
	DuPage	BP08103344	Woodridge	IL 53 Sidewalk/Bridge over Prentiss Creek	\$330,000	\$264,000						\$0	\$3,369		
	DuPage	BP08103330	Westmont	2010 Westmont CMAQ Sidewalk Project - Various Locations	\$976,415	\$781,132						\$0	\$3,623		
	DuPage	BP08103321	Itasca	Itasca Pedestrian Crossing Improvements (3 Locations)	\$504,100	\$403,280						\$0	\$4,179		
	DuPage	BP08103331	Villa Park	Villa Park North Side Sidewalk Project - Various locations (4 streets between North Ave and Armitage Ave)	\$1,256,000	\$1,005,000						\$0	\$8,409		
	McHenry	BP11103332	Harvard	Marengo Road Sidewalk Project from Airport Rd to Ayer St	\$25,500	\$20,400						\$0	\$8,545		
	DuPage	BP08103350	Oakbrook Terrace	Spring Rd and 16th St Sidewalk Project from Oakbrook Center Mall to Timber Edge Dr	\$166,000	\$132,800						\$0	\$21,542		
	McHenry	BP11103306	Huntley	IL 47 sidewalks from Kreutzer Rd to Reed Rd	\$1,064,600	\$426,000						\$0	\$74,165		
	Will	BP12103346	Elwood	Elwood Sidewalk Project - Various locations (South, Morris, Spencer, Parks, North, Jackson & Lincoln Sts)	\$542,800	\$434,200						\$0	\$417,036		
	Lake	BP10103329	Long Grove	Old McHenry Rd Multiuse Trail (Sidepath or sidewalk) from IL 22 to Robert Parker Coffin Rd	\$1,172,500	\$938,000						\$0	\$511,961		
	Chicago	BP01103328	CDOT	Queen's Landing - Lakefront Path Feasibility Study	\$41,000,000	\$480,000						\$0	\$2,165,924		
Signal Interconnect	Kane	SI09103386	St. Charles	IL 64 from Tyler Rd to 7th Ave	\$140,000	\$112,000	\$12,800	\$99,200				\$112,000	\$143		

# Chicago Metropolitan Agency for Planning

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FY 2010 CMAQ Staff Proposal - Project Detail				46 proposed projects; proposed funding:		\$21,055,800	\$67,218,998	\$19,816,700	\$1,793,280	\$1,600,000	\$111,484,778		
				Uncommitted costs for proposed projects:		\$100,000							
					Application Federal	Proposed Program	Proposed 2011	Proposed 2012	Proposed 2013	Proposed 2014	Proposed Total	\$ Per Kg VOC Eliminated	
Council	CMAQ ID	Sponsor	Facility to be Improved	Project Total									
Kane	SI09103391	Kane County DOT	Dunham Rd/Kirk Rd from Stearns Rd to IL 56/Butterfield Rd	\$2,171,000	\$1,736,800	\$120,000	\$1,616,800				\$1,736,800	\$387	
South	SI07103407	IDOT	Lincoln Highway from Chicago Rd to State St	\$545,700	\$408,000	\$408,000					\$408,000	\$485	
DuPage	SI08103388	DuPage County DOT	Glen Ellyn Rd from Army Trail Rd to Armitage Ave	\$550,000	\$440,000	\$32,000	\$408,000				\$440,000	\$550	
DuPage	SI08103387	DuPage County DOT	Geneva Rd from President St to Swift Rd	\$605,000	\$484,000	\$32,000	\$452,000				\$484,000	\$606	
Kane	SI09103383	Aurora	Farnsworth Ave from Molitor/Diehl Rd to E New York St	\$1,344,000	\$1,076,000		\$1,076,000				\$1,076,000	\$665	
Lake	SI10103406	Lake County DOT	Highland Park Interconnect	\$3,608,750	\$2,723,000		\$2,723,000				\$2,723,000	\$1,227	
North Shore	SI02103385	Evanston	Sheridan Rd from Central St to Chicago Ave	\$898,000	\$674,000		\$674,000				\$674,000	\$1,305	
Kane	SI09103390	Kane County DOT	IL 25 from New Stearns Rd to Stearns/Dunham Rd	\$205,700	\$156,700						\$0	\$1,317	
Northwest	SI03103382	IDOT	Greenwood from Ballard Rd to Dempster St	\$200,000	\$160,000						\$0	\$1,318	
Lake	SI10103394	Lake County DOT	Sheridan Rd from Wadsworth Rd to Grand Ave	\$2,747,800	\$2,198,200						\$0	\$1,339	
Lake	SI10103392	Lake County DOT	Cedar Lake Rd from Rollins Rd to S Rosedale Ct	\$867,140	\$693,700						\$0	\$1,452	
Lake	SI10103395	Lake County DOT	Quentin Rd from Old McHenry to Ensell Rd	\$580,100	\$464,100						\$0	\$1,655	
Lake	SI10103393	Lake County DOT	Waukegan Rd from Casimir Pulaski Dr to Norman Dr South	\$1,107,900	\$886,300						\$0	\$1,789	
Kane	SI09103389	Kane County DOT	CH 10/Main St from Bliss Rd to Randall Rd	\$1,846,600	\$1,477,300						\$0	\$2,223	
Chicago	SI01103401	CDOT	79th St from Ashland Ave to US 41/South Shore Dr	\$6,445,000	\$5,156,000						\$0	\$2,523	
Chicago	SI01103400	CDOT	IL 64/North Ave from Menard St to Kedzie Ave	\$8,125,000	\$6,500,000						\$0	\$2,538	
Chicago	SI01103403	CDOT	Chicago Ave from Austin Blv to Orleans St	\$9,490,000	\$7,592,000						\$0	\$2,543	
South	SI07103380	IDOT	William St and Margaret St from Eleanor St to Schwab St	\$247,000	\$180,000						\$0	\$2,617	
Chicago	SI01103404	CDOT	Jeffery Blv from Marquette Blv to 95th St	\$6,145,000	\$4,916,000						\$0	\$3,054	
Chicago	SI01103408	CDOT	Broadway Ave and Sheridan Rd from Devon Ave to Hollywood Ave	\$7,905,000	\$4,832,000						\$0	\$3,122	
Chicago	SI01103397	CDOT	Halsted St from IL 64/North Ave to Archer Ave	\$715,000	\$572,000						\$0	\$3,149	
North Shore	SI02103384	Evanston	Emerson St Green Bay Rd Ridge Ave	\$639,500	\$475,600						\$0	\$3,425	
Lake	SI10103396	Lake County DOT	Riverside Rd/Milwaukee Ave from Grand Ave to Great America Dr	\$689,000	\$551,200						\$0	\$3,685	
Chicago	SI01103402	CDOT	87th St from I-94/Dan Ryan (State St Ramp) to I-90/Chicago Skyway SB Ramp (Anthony Ave)	\$6,225,000	\$4,980,000						\$0	\$3,779	
Chicago	SI01103399	CDOT	IL 64/North Ave from Kedzie Ave to Ashland Ave	\$6,490,000	\$5,192,000						\$0	\$3,872	
Chicago	SI01103398	CDOT	Halsted St from Archer Ave to 79th St	\$12,875,000	\$10,300,000						\$0	\$4,507	
Chicago	SI01103405	CDOT	Michigan Ave and Indiana Ave from 31st St to 63rd St	\$24,930,000	\$19,944,000						\$0	\$16,526	
Transit Facility Improvement	Will	TI12103365	Romeoville	New Romeoville Metra Station and Parking	\$1,265,000	\$1,012,000	\$80,000	\$120,000	\$812,000		\$1,012,000	\$65	
	North Central	TI04103360	Oak Park	Village Wide Bus Shelters	\$99,700	\$79,700	\$79,700				\$79,700	\$677	
	North Central	TI04103358	Bellwood	New Bellwood/Melrose Park Metra Station	\$41,003,000	\$32,803,000					\$0	\$4,395	

# Chicago Metropolitan Agency for Planning

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FY 2010 CMAQ Staff Proposal - Project Detail					46 proposed projects; proposed funding:		\$21,055,800	\$67,218,998	\$19,816,700	\$1,793,280	\$1,600,000	\$111,484,778		
					Uncommitted costs for proposed projects:		\$100,000							
	Council	CMAQ ID	Sponsor	Facility to be Improved	Project Total	Application Federal	Proposed Program	Proposed 2011	Proposed 2012	Proposed 2013	Proposed 2014	Proposed Total	Eliminated	\$ Per Kg VOC
Transit Service and Equipment	Chicago	TI01103362	CDOT	Clark/Division Station Improvement - Red Line	\$99,820,000	\$59,360,000		\$20,000,000	\$11,360,000			\$31,360,000		\$7,492
	North Central	TI04103364	Maywood	New Maywood Train Station Facility	\$991,500	\$793,200						\$0	Ineligible	
	South	TI07103359	Oak Forest	New Oak Forest Metra Station	\$1,699,000	\$1,255,200		\$0	Ineligible					
	South	TI07103361	Riverdale	Riverdale and Ivanhoe Metra Station	\$330,000	\$264,000		\$0	Ineligible					
				Safety Upgrades/Improvements										
	North Shore	TI02103371	CTA	CTA Yellow Line Rail Branch-Weekend Service Year 3	\$398,000	\$318,400	\$223,374					\$223,374	\$183	
	Chicago	TI01103370	CTA	Purple Line Weekend Express Service	\$722,000	\$577,600	\$361,708					\$361,708	\$236	
	Chicago	TI01103366	CTA	University Pass Program	\$800,000	\$640,000	\$640,000					\$640,000	\$508	
	Regionwide	TI13103372	Pace	Vans for the Pace Vanpool Program	\$7,779,148	\$7,779,148		\$5,439,148				\$5,439,148	\$934	
	Chicago	TI01103369	CTA	79th Street/87th St Corridor Express Bus Service	\$2,420,000	\$1,936,000						\$0	\$1,018	
	Chicago	TI01103368	CTA	North Ave/Chicago Ave Corridor Express Bus Service	\$2,200,000	\$1,760,000						\$0	\$1,614	
	Chicago	TI01103367	CTA	Bus Route Improvements-#47 47th, #50 Damen, #52 Kedzie/California, #59 59th/61st, #73 Armitage and #152 -Year 2	\$1,315,000	\$1,052,000						\$0	\$1,951	



SubType	Data	Total
<b>Bicycle Encouragement</b>	Number of Proposed 2010 Projects	1
	Total of Proposed 2010 Projects	\$400,000
	Percentage of Proposed 2010 Projects	1.90%
<b>Bicycle Facilities</b>	Number of Proposed 2010 Projects	11
	Total of Proposed 2010 Projects	\$7,593,660
	Percentage of Proposed 2010 Projects	36.06%
<b>Bicycle Parking</b>	Number of Proposed 2010 Projects	3
	Total of Proposed 2010 Projects	\$157,040
	Percentage of Proposed 2010 Projects	0.75%
<b>Bottleneck Elimination</b>	Number of Proposed 2010 Projects	1
	Total of Proposed 2010 Projects	\$100,000
	Percentage of Proposed 2010 Projects	0.47%
<b>Commuter Parking</b>	Number of Proposed 2010 Projects	1
	Total of Proposed 2010 Projects	\$260,000
	Percentage of Proposed 2010 Projects	1.23%
<b>Demonstration</b>	Number of Proposed 2010 Projects	
	Total of Proposed 2010 Projects	
	Percentage of Proposed 2010 Projects	0.00%
<b>Diesel Emissions Reduction</b>	Number of Proposed 2010 Projects	7
	Total of Proposed 2010 Projects	\$8,250,838
	Percentage of Proposed 2010 Projects	39.19%
<b>Intersection Improvement</b>	Number of Proposed 2010 Projects	2
	Total of Proposed 2010 Projects	\$320,000
	Percentage of Proposed 2010 Projects	1.52%
<b>Other</b>	Number of Proposed 2010 Projects	3
	Total of Proposed 2010 Projects	\$1,017,000
	Percentage of Proposed 2010 Projects	4.83%
<b>Parking Deck</b>	Number of Proposed 2010 Projects	
	Total of Proposed 2010 Projects	
	Percentage of Proposed 2010 Projects	0.00%
<b>Pedestrian</b>	Number of Proposed 2010 Projects	7
	Total of Proposed 2010 Projects	\$967,680
	Percentage of Proposed 2010 Projects	4.60%
<b>Signal Interconnect</b>	Number of Proposed 2010 Projects	5
	Total of Proposed 2010 Projects	\$604,800
	Percentage of Proposed 2010 Projects	2.87%
<b>Transit Facility Improvement</b>	Number of Proposed 2010 Projects	2
	Total of Proposed 2010 Projects	\$159,700
	Percentage of Proposed 2010 Projects	0.76%
<b>Transit Service and Equipment</b>	Number of Proposed 2010 Projects	3
	Total of Proposed 2010 Projects	\$1,225,082
	Percentage of Proposed 2010 Projects	5.82%
Total Number of Proposed 2010 Projects		46
Total Total of Proposed 2010 Projects		\$21,055,800
Total Percentage of Proposed 2010 Projects		100.00%

Council	Data	Total
<b>Central</b>	Number of Proposed 2010 Projects	1
	Total of Proposed 2010 Projects	\$25,840
	Percentage of Proposed 2010 Projects	0.12%
<b>Chicago</b>	Number of Proposed 2010 Projects	7
	Total of Proposed 2010 Projects	\$9,549,708
	Percentage of Proposed 2010 Projects	45.35%
<b>DuPage</b>	Number of Proposed 2010 Projects	3
	Total of Proposed 2010 Projects	\$85,600
	Percentage of Proposed 2010 Projects	0.41%
<b>Kane</b>	Number of Proposed 2010 Projects	4
	Total of Proposed 2010 Projects	\$242,400
	Percentage of Proposed 2010 Projects	1.15%
<b>Lake</b>	Number of Proposed 2010 Projects	4
	Total of Proposed 2010 Projects	\$224,000
	Percentage of Proposed 2010 Projects	1.06%
<b>McHenry</b>	Number of Proposed 2010 Projects	1
	Total of Proposed 2010 Projects	\$440,960
	Percentage of Proposed 2010 Projects	2.09%
<b>North Central</b>	Number of Proposed 2010 Projects	4
	Total of Proposed 2010 Projects	\$227,200
	Percentage of Proposed 2010 Projects	1.08%
<b>North Shore</b>	Number of Proposed 2010 Projects	5
	Total of Proposed 2010 Projects	\$651,054
	Percentage of Proposed 2010 Projects	3.09%
<b>Northwest</b>	Number of Proposed 2010 Projects	4
	Total of Proposed 2010 Projects	\$639,600
	Percentage of Proposed 2010 Projects	3.04%
<b>Regionwide</b>	Number of Proposed 2010 Projects	7
	Total of Proposed 2010 Projects	\$4,917,038
	Percentage of Proposed 2010 Projects	23.35%
<b>South</b>	Number of Proposed 2010 Projects	3
	Total of Proposed 2010 Projects	\$3,471,400
	Percentage of Proposed 2010 Projects	16.49%
<b>Southwest</b>	Number of Proposed 2010 Projects	1
	Total of Proposed 2010 Projects	\$241,000
	Percentage of Proposed 2010 Projects	1.14%
<b>Will</b>	Number of Proposed 2010 Projects	2
	Total of Proposed 2010 Projects	\$340,000
	Percentage of Proposed 2010 Projects	1.61%
Total Number of Proposed 2010 Projects		46
Total Total of Proposed 2010 Projects		\$21,055,800
Total Percentage of Proposed 2010 Projects		100.00%

Group	Data	Total
<b>Chicago</b>	Number of Proposed 2010 Projects	5
	Total of Proposed 2010 Projects	\$7,488,600
	Percentage of Proposed 2010 Projects	35.57%
<b>Counties</b>	Number of Proposed 2010 Projects	8
	Total of Proposed 2010 Projects	\$1,465,498
	Percentage of Proposed 2010 Projects	6.96%
<b>CTA</b>	Number of Proposed 2010 Projects	4
	Total of Proposed 2010 Projects	\$1,244,282
	Percentage of Proposed 2010 Projects	5.91%
<b>IDOT</b>	Number of Proposed 2010 Projects	1
	Total of Proposed 2010 Projects	\$408,000
	Percentage of Proposed 2010 Projects	1.94%
<b>Mayors/Other Local</b>	Number of Proposed 2010 Projects	24
	Total of Proposed 2010 Projects	\$6,033,020
	Percentage of Proposed 2010 Projects	28.65%
<b>Metra</b>	Number of Proposed 2010 Projects	
	Total of Proposed 2010 Projects	
	Percentage of Proposed 2010 Projects	0.00%
<b>Other</b>	Number of Proposed 2010 Projects	3
	Total of Proposed 2010 Projects	\$2,076,400
	Percentage of Proposed 2010 Projects	9.86%
<b>Pace</b>	Number of Proposed 2010 Projects	1
	Total of Proposed 2010 Projects	\$2,340,000
	Percentage of Proposed 2010 Projects	11.11%
Total Number of Proposed 2010 Projects		46
Total Total of Proposed 2010 Projects		\$21,055,800
Total Percentage of Proposed 2010 Projects		100.00%

Daily VOC Eliminated (Kilograms) 561.50

city/ suburb	Data	Total
<b>city</b>	Number of Proposed 2010 Projects	7
	Total of Proposed 2010 Projects	\$9,549,708
	Percentage of Proposed 2010 Projects	45.35%
<b>region</b>	Number of Proposed 2010 Projects	7
	Total of Proposed 2010 Projects	\$4,917,038
	Percentage of Proposed 2010 Projects	23.35%
<b>suburbs</b>	Number of Proposed 2010 Projects	32
	Total of Proposed 2010 Projects	\$6,589,054
	Percentage of Proposed 2010 Projects	31.29%
Total Number of Proposed 2010 Projects		46
Total Total of Proposed 2010 Projects		\$21,055,800
Total Percentage of Proposed 2010 Projects		100.00%

mode	Data	Total
<b>bike/ped</b>	Number of Proposed 2010 Projects	22
	Total of Proposed 2010 Projects	\$9,118,380
	Percentage of Proposed 2010 Projects	43.31%
<b>diesel</b>	Number of Proposed 2010 Projects	7
	Total of Proposed 2010 Projects	\$8,250,838
	Percentage of Proposed 2010 Projects	39.19%
<b>highway</b>	Number of Proposed 2010 Projects	8
	Total of Proposed 2010 Projects	\$1,024,800
	Percentage of Proposed 2010 Projects	4.87%
<b>other</b>	Number of Proposed 2010 Projects	3
	Total of Proposed 2010 Projects	\$1,017,000
	Percentage of Proposed 2010 Projects	4.83%
<b>transit</b>	Number of Proposed 2010 Projects	6
	Total of Proposed 2010 Projects	\$1,644,782
	Percentage of Proposed 2010 Projects	7.81%
Total Number of Proposed 2010 Projects		46
Total Total of Proposed 2010 Projects		\$21,055,800
Total Percentage of Proposed 2010 Projects		100.00%





# Chicago Metropolitan Agency for Planning

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## MEMORANDUM

**To:** CMAQ Project Selection Committee  
**Date:** July 16, 2009  
**From:** Russell Pietrowiak, Associate Planner  
**Re:** CMAQ Project Change Requests

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One project has been submitted for changes. The net change in the federal amount programmed resulting from the requests is \$67,256. The sponsor's request is attached.

### **Oak Park – Various Sidewalk Projects throughout Oak Park (TIP ID 04-06-0033)**

The sponsor is requesting a cost increase for the subject pedestrian project in the amount of \$67,256 federal. The project was programmed in 2007 for \$54,800 federal for engineering phase II and for \$397,259 federal for construction/phase III engineering, for a total of \$452,059 federal funding.

The sponsor indicated that the cost increase is the result of increased construction cost as a result of phase II engineering.

The project was re-ranked with the increased cost and the dollar per kilogram of VOC eliminated increased from \$18 to \$20 and the rank remained unchanged at 1<sup>st</sup> among 2007 pedestrian projects that received funding that year.

### **Recommendation to the CMAQ Project Selection Committee:**

- **Consider approving the cost increase for Oak Park – Various Sidewalk Projects throughout Oak Park (TIP ID 04-06-0033) in the amount of \$67,256 federal for total project funding of \$519,315 federal (\$649,144 total).**

# Chicago Metropolitan Agency for Planning

## CMAQ Cost Increase Analysis

TIP ID: **04-06-0033**

Description: **Various Sidewalk Projects throughout Oak Park**

### Ranking Computation

	2008 Award	2009 Increase
Kilos VOC eliminated	32,007.2669	32,007.2669
Cost	\$ 565,074	\$ 649,144
\$/Kilo VOC eliminated	\$ 18	\$ 20
Rank		

### Project Expenses

	Federal Share	Total	Fed %	Basis
2008 Award	\$ 452,059	\$ 565,074	80.0%	Approved project
2009 Increase	\$ 519,315	\$ 649,144	80.0%	Letter from Sponsor
Increase Amount	\$ 67,256	\$ 84,070		

**FY 2007 CMAQ Program**

<b>Council</b>	<b>CMAQ ID</b>		<b>Project Total</b>	<b>Application Federal</b>	<b>\$ Per Kilo VOC Eliminated</b>	<b>Proposed Program</b>	<b>Proposed 2008</b>	<b>Proposed 2009</b>
<b>North Central</b>	<b>BP04072693</b>	<b>Oak Park-Various Sidewalk Projects throughout Oak Park</b>	<b>\$565,074</b>	<b>\$452,059</b>	<b>\$18</b>	<b>\$226,030</b>	<b>\$226,029</b>	<b>\$0</b>
		<b>Revised Rank</b>			<b>\$20</b>			
North Central	BP04072688	Harwood Heights-Union Ridge Elementary School - Pedestrian Facility Improvement Plan	\$103,000	\$82,400	\$23	\$82,400	\$0	\$0
Northwest	BP03072691	Des Plaines-Mount Prospect Rd & Wolf Rd Sidewalks	\$230,000	\$184,000	\$147	\$24,000	\$160,000	\$0
DuPage	BP08072703	Westmont-2007 Miscellaneous Sidewalk Connectivity Part 3	\$621,193	\$496,954	\$272			
Lake	BP10072697	Mundelein-Lake St from Hawthorne Blv to Longwood Ter	\$307,230	\$245,784	\$484	\$245,784	\$0	\$0
DuPage	BP08072686	Addison-Mill Rd Bridge Sidewalk Project	\$256,500	\$205,200	\$505	\$15,640	\$15,640	\$173,920
Southwest	BP06072696	Blue Island-Vermont St Corridor	\$425,195	\$340,156	\$945			
South	BP07072699	Oak Forest-Oak Forest Sidewalks to Metra Station	\$652,000	\$521,600	\$1,022	\$13,600	\$508,000	\$0
North Central	BP04072702	Northlake-Wolf Rd Sidewalks at Soffel Ave	\$395,000	\$316,000	\$1,513	\$28,000	\$24,000	\$264,000
North Shore	BP02072785	Glenview-Wagner Rd from Winnetka Rd to East Lake Ave	\$301,950	\$225,800	\$1,605	\$225,800	\$0	\$0
McHenry	BP11072690	Crystal Lake-Erick St Sidewalks	\$87,000	\$69,000	\$1,754	\$69,000	\$0	\$0
Lake	BP10072700	Deerfield-Deerfield Rd Sidewalk Improvements and Pedestrian Underpass	\$974,400	\$779,520	\$1,843	\$84,000	\$695,520	\$0
DuPage	BP08072701	Oakbrook Terrace-22nd St Sidewalk from IL 56/Butterfield Rd to IL 83/Kingery Highway	\$472,000	\$377,000	\$2,285	\$49,226	\$328,180	\$0
Central	BP05072698	Riverside-Burlington Northern Santa Fe Railroad Pedestrian Tunnel	\$3,354,000	\$2,640,000	\$5,072			
Will	BP12072695	Plainfield-IL 59 Sidewalk Improvements	\$3,590,700	\$1,230,000	\$111,135			

Reprogramming FY 2006 and Earlier CMAQ Projects to Realistic Years, as of 7-8-09

Sponsor	Projects	Projects with Incomplete Information	Current Unobligated Balance	Redistribution of Current Unobligated Balance						Balance (Excess Funds)	Unknown Status
				2009	2010	2011	2012	2013	MYB		
Central	1	0	\$ 53,292	\$ 2,602						\$ 50,690	\$ -
DuPage	9	0	\$ 4,233,455	\$ 1,655,687	\$ 2,171,032	\$ -	\$ -	\$ -	\$ -	\$ 406,736	\$ -
Kane-Kendall	16	0	\$ 10,956,541	\$ 5,029,794	\$ 1,518,344	\$ 3,231,200	\$ 368,000	\$ -	\$ -	\$ 809,203	\$ -
Lake	12	0	\$ 7,853,932	\$ 4,251,351	\$ 1,889,348	\$ -	\$ -	\$ -	\$ -	\$ 1,713,233	\$ -
McHenry	5	0	\$ 12,681,128	\$ 1,454,400	\$ 8,736,569	\$ 1,754,959	\$ -	\$ 419,200	\$ 316,000	\$ -	\$ -
North Central	4	0	\$ 2,467,590	\$ 56,884	\$ 1,784,000	\$ 320,000	\$ 245,515	\$ -	\$ -	\$ 61,191	\$ -
North Shore	6	0	\$ 18,349,898	\$ 14,107,514	\$ 2,902,384	\$ -	\$ -	\$ -	\$ 800,000	\$ 540,000	\$ -
Northwest	6	0	\$ 4,384,058	\$ 1,795,000	\$ 605,595	\$ 1,956,951	\$ -	\$ -	\$ -	\$ 26,512	\$ -
South	10	1	\$ 3,356,335	\$ 264,440	\$ 1,783,060	\$ 849,450	\$ 168,800	\$ -	\$ -	\$ 251,785	\$ 38,800
Southwest	6	0	\$ 768,221	\$ 65,101	\$ 702,646	\$ -	\$ -	\$ -	\$ -	\$ 474	\$ -
Will	5	0	\$ 7,423,262	\$ 843,582	\$ 4,525,446	\$ 1,056,000	\$ 980,000	\$ -	\$ -	\$ 18,234	\$ -
IDOT	13	0	\$ 4,102,480	\$ -	\$ 2,460,000	\$ 790,000	\$ -	\$ 209,000	\$ -	\$ 643,480	\$ -
CDOT/OEMC	32	0	\$ 99,583,121	\$ 29,531,504	\$ 50,666,368	\$ 18,565,478	\$ 632,000	\$ 187,771	\$ -	\$ -	\$ -
CDOE & CPD	3	1	\$ 2,572,400	\$ -	\$ 52,550	\$ 525,450	\$ -	\$ -	\$ -	\$ 1,694,400	\$300,000
RTA, Pace, ISTHA, CCFPD	5	0	\$ 7,996,327	\$ 80,000	\$ 7,425,000	\$ -	\$ -	\$ -	\$ -	\$ 491,327	\$ -
<b>Totals</b>	133	2	\$ 186,782,040	\$ 59,137,859	\$ 87,222,342	\$ 29,049,488	\$ 2,394,315	\$ 815,971	\$ 1,116,000	\$ 6,707,265	\$338,800